ANNUAL FORM No. 58.

FOREST DEPARTMENT, BOMBAY, SIND CIRCLE.

Summary of Revenue and Expenditure of the different Divisions during the year 1888-89.

BUDGET HEADS.	Direction.	Hyderabad Division.	Jerruck Division.	Naushahro Division.	Sukkur Division.	Total during 1887-88.
REVENUE.						
I. TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY GOVERNMENT AGENCY—						
a. Timber	..	39,116 3 7	13,038 6 9	2,795 1 1	8,913 14 10	63,863 10 3
b. Firewood and Charcoal	..	60,420 2 8	48,700 12 6	17,747 3 0	69,345 4 7	1,96,303 6 9
c. Bamboos	..	...	...	...	...	...
d. Sandalwood	...	...	...	...	...	...
e. Grass and other minor produce	...	612 10 0	2 0 0	38 13 0	495 6 9	1,148 13 9
II. TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY CONSUMERS OR PURCHASERS—						
a. Timber	...	2,514 9 2	933 9 0	711 13 9	5,231 3 10	9,391 3 9
b. Firewood and Charcoal	...	4,009 2 0	368 6 11	3,799 5 4	25,484 5 11	33,661 4 2
c. Bamboos	...	...	...	...	...	...
d. Grazing and fodder Grass	...	16,379 2 0	14,269 12 0	8,875 4 4	17,655 14 3	57,180 0 7
e. Other minor produce	...	12,152 3 11	4,012 1 3	4,125 10 6	1,675 1 0	21,965 0 8
III. CONFISCATED, DRIFT AND WAIF WOOD	...	5 0 0	2 0 8	..	27 11 0	34 11 8
IV. REVENUE FROM FORESTS NOT MANAGED BY GOVERNMENT—						
a. Duty on Foreign Timber and other Forest produce	...	...	..	...	...	...
b. Revenue from shared and private forests	...	...	...	...	...	...
V. MISCELLANEOUS—						
a. Fines and forfeitures	...	...	...	...	...	...
b. Refunds	29 12 11	...	49 1 6	...	17 8 5	96 6 10
c. Other sources	.	5,516 3 3	2,885 15 11	11,205 3 5	12,615 7 0	32,222 13 7
Total Revenue	29 12 11	1,40,725 4 7	84,352 2 6	49,298 6 5	1,41,461 13 7	4,15,867 8 0
EXPENDITURE.						
A. CONSERVANCY AND WORKS.						
I. TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY GOVERNMENT AGENCY—						
a. Timber	...	14,732 15 9	8,984 12 5	469 0 4	3,242 11 9	27,429 8 3
b. Firewood and Charcoal	..	39,027 15 4	31,691 8 4	15,175 7 3	58,494 10 7	1,44,389 9 6
c. Bamboos	...	...	...	...	...	...
d. Sandalwood	...	...	...	...	...	...
e. Grass and other minor produce	...	536 13 7	14 12 0	8 15 0	8 8 0	569 0 7
II. TIMBER AND OTHER PRODUCE REMOVED FROM THE FORESTS BY CONSUMERS OR PURCHASERS.	...	1 0 0	4 6 0	3 9 0	...	8 15 0
III. CONFISCATED DRIFT AND WAIF WOOD	..	...	..	...	...	...
IV. REVENUE FROM FORESTS NOT MANAGED BY GOVERNMENT—						
a. Duty on foreign Timber and other Forest produce	...	...	...	...	...	...
b. Revenue from shared and private Forests.	...	...	...	...	...	...
V. RENT OF LEASED FORESTS AND PAYMENTS TO SHAREHOLDERS IN FORESTS MANAGED BY GOVT.	...	...	...	...	...	...
VI. LIVE STOCK, STORES, TOOLS AND PLANT—						
a. Purchase of Cattle	...	...	...	...	...	...
b. Feed and keep of Cattle	...	46 14 0	37 6 6	...	141 5 6	225 10 0
c. Stores, Tools and Plant	...	247 3 5	1 2 0	...	29 14 5	278 3 10
VII. COMMUNICATIONS AND BUILDINGS—						
a. Roads and Bridges	.	...	...	...	0 8 0	0 8 0
b. Buildings	...	326 4 0	35 2 6	146 14 0	226 10 0	734 14 6
c. Other Works	..	...	...	...	24 15 8	24 15 8
VIII. DEMARCATION, IMPROVEMENT AND EXTENSION OF FORESTS—						
a. Demarcation	...	...	..	787 10 4	3 12 0	791 6 4
b. Compensation for Land and Rights	...	...	...	...	...	...
c. Surveys and Working Plans	...	365 6 0	3,156 11 4	637 8 0	1,535 3 0	5,694 12 0
d. Plantations	..	919 12 4	272 1 7	26 13 0	1,938 5 8	3,157 0 7
e. Protection from Fire	...	...	...	...	...	...
f. Other Works	..	698 5 7	....	539 3 8	314 11 2	1,552 4 5
IX. MISCELLANEOUS—						
a. Refunds	...	...	...	...	...	...
b. Law Charges	..	...	...	...	...	...
c. Other Charges	...	16 5 0	3 11 0	...	1,007 8 3	1,027 8 3
TOTAL A, CONSERVANCY AND WORKS	...	56,918 15 0	44,201 9 4	17,795 0 7	66,968 12 0	1,85,884 4 11
B. ESTABLISHMENTS.						
I. SALARIES—						
a. Conservators	15,000 0 0	...	...	...	...	15,000 0 0
b. Superior Officers	...	2,825 0 0	6,575 0 0	2,100 0 0	6,620 0 0	18,120 0 0
c. Subordinate Forest & Depôt Establishments	...	8,763 7 2	5,816 5 1	7,644 13 3	15,684 12 0	37,909 5 6
d. Office Establishments	3,408 0 0	1,505 2 1	1,296 0 0	1,302 0 0	1,897 8 2	9,408 10 9
e. Deputation and Special Allowances	14 0 0	...	...	..	...	14 0 0
II. TRAVELLING ALLOWANCES—						
a. Conservators	2,400 0 0	...	...	...	...	2,400 0 0
b. Superior Officers	...	1,230 5 4	1,855 2 7	1,200 0 0	2,543 5 2	6,837 13 1
c. Subordinate Forest & Depôt Establishments	...	787 13 0	540 0 0	615 1 9	1,200 13 1	3,143 11 10
d. Office Establishments	886 12 5	573 10 1	450 2 0	438 4 5	696 13 1	3,045 10 3
III. CONTINGENCIES—						
a. Stationery	4 8 0	78 13 3	66 10 9	89 13 3	179 7 3	419 4 6
b. Carriage of Tents and Records	178 0 0	114 5 8	167 11 6	126 0 0	97 8 6	683 9 8
c. Rents, Rates and Taxes	300 0 0	240 0 0	255 0 0	240 0 0	87 0 0	1,122 0 0
d. Pay and Police Guards	...	...	...	...	...	...
e. Official Postage	131 8 0	125 4 0	160 6 0	235 5 0	420 1 6	1,072 8 6
f. Sundries	248 9 5	256 2 3	73 1 2	227 4 3	245 0 5	1,050 1 6
TOTAL B. ESTABLISHMENTS	22,571 5 10	16,508 14 10	17,255 7 1	14,218 10 8	29,672 5 2	1,00,226 11 7
GRAND TOTAL OF EXPENDITURE	22,571 5 10	73,427 13 10	61,457 0 5	32,013 11 3	96,641 1 2	2,86,111 0 6

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A. F. COX,
Acting Accountant General.